

# I-1. Each Elementary School - Total School Spending

STADIUM #20

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.034	Amount	% To Total School	Per Pupil			
School Enrollment:	227						
Total		\$ 1,975,912	100.0%	\$ 8,704	\$ 7,657	13.7%	108.3%
Instruction		\$ 1,373,383	69.5%	\$ 6,050	\$ 5,138	17.8%	75.3%
Face-to-Face Teaching		\$ 1,300,262	65.8%	\$ 5,728	\$ 4,974	15.2%	71.3%
Instructional Teachers		1,207,143	61.1%	5,318	4,567	16.4%	66.2%
Substitutes		18,868	1.0%	83	76	8.8%	1.0%
Instructional Paraprofessionals		74,251	3.8%	327	330	-1.0%	4.1%
Classroom Materials		\$ 73,120	3.7%	\$ 322	\$ 164	96.5%	4.0%
Pupil-Use Technology & Software		42,960	2.2%	189	51	269.9%	2.4%
Instructional Materials, Trips & Supplies		30,160	1.5%	133	113	17.8%	1.7%
Instructional Support		\$ 189,359	9.6%	\$ 834	\$ 731	14.1%	10.4%
Pupil Support		\$ 73,030	3.7%	\$ 322	\$ 351	-8.4%	4.0%
Guidance & Counseling		25,680	1.3%	113	109	4.1%	1.4%
Library & Media		27,816	1.4%	123	146	-16.0%	1.5%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		19,534	1.0%	86	97	-10.9%	1.1%
Teacher Support		\$ 10,871	0.6%	\$ 48	\$ 42	13.2%	0.6%
Curriculum Development		5,824	0.3%	26	15	69.9%	0.3%
In-Service, Staff Development & Support		5,047	0.3%	22	27	-18.2%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 105,457	5.3%	\$ 465	\$ 337	37.7%	5.8%
Program Management		3,028	0.2%	13	10	31.8%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		102,429	5.2%	451	327	37.9%	5.6%
Operations		\$ 240,403	12.2%	\$ 1,059	\$ 1,198	-11.6%	13.2%
Non-Instructional Pupil Services		\$ 100,796	5.1%	\$ 444	\$ 609	-27.1%	5.5%
Transportation		74,232	3.8%	327	400	-18.3%	4.1%
Food Service		7,931	0.4%	35	127	-72.4%	0.4%
Safety		18,634	0.9%	82	82	-0.0%	1.0%
Facilities		\$ 139,607	7.1%	\$ 615	\$ 589	4.5%	7.7%
Building Upkeep, Utilities & Maintenance		139,607	7.1%	615	589	4.5%	7.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 172,768	8.7%	\$ 761	\$ 591	28.8%	9.5%
School Management		\$ 172,768	8.7%	\$ 761	\$ 591	28.8%	9.5%
Principals & Assistant Principals		92,823	4.7%	409	313	30.5%	5.1%
School Office		79,945	4.0%	352	277	26.9%	4.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%